2011

## **CERTIFICATE**

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

<u>Ashland Township</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's
Computation to Determine Lin	it for 2011	2	Expellulture		Use Only
Alloc of MVT, RVT, 16/20M	Vehicles & Sli				
Schedule of Transfers	venicies de 511	4			
Statement of Indebt. & Lease/F	Purchase	5			
Fund	K.S.A.				
General	79-1962		17,550	2,351	655
Debt Service	10-113		17,550	2,331	<b>.88</b> 3
Road	68-518c		18,697	8,495	7 100
Community Building	80-115		2,500	2,259	3,190
Community Bunding	30-113		2,300	2,239	"84 <u>8</u>
Non-Budgeted Funds	<u></u>				
Special Machinery					
Totals		XXXXXX	38,747	13,104	4.921
Budget Summary		0			
Neighborhood Revitalization R	ebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only	•		
Township	2,662,90	65			
Assisted by:	November 1st V	aluation	A . 10	. ده ۱۶	·.
Address:			John Slow	Coly lo	س
.,,		C	Jan Ste	uhirs	
Attest: 10-26	2010	Ý			<u> </u>
County Clerk	3		C	Soverning Body	
Special Road Election held  First levy in  Salaries and Wages: Please rep				a poid in 2000 by	

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

revised 8/25/09

Ashland Township 2011

## **Computation to Determine Limit for 2011**

1.	Total Tax Levy Amount in 2010 + \$	Amount of Levy 14,262
2.	Debt Service Levy in 2010	0
3.	Tax Levy Excluding Debt Service \$	14,262
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 25,107	
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 482,252  5b. Personal Property 2009 - 503,416  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2010: + -4,428	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 20,679	
8.	Total Estimated Valuation July 1,2010 2,647,424	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,626,745	
10.	Factor for Increase (7 divided by 9) 0.00787	
11.	Amount of Increase (10 times 3) + \$_	112
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	14,374
13.	Debt Service Levy in this 2011	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	14,374

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	ır Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	3,746	368	15	17	0
Debt Service	0	0	0	0	0
Road	8,255	810	33	38	0
Community Building	2,261	222	6	10	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,262	1,400	57	65	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,400			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	<u>ə</u>	57		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		1	65	
County Treasurer's Slider	ider Estimate			1	0
Motor Vehicle Factor	I	0.09816			
Recreational Vehicle Factor	or	1	0.00400		
16/20M Vehicle Factor			I	0.00456	
Slider Factor				ļ	0.00000

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery	_	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	. 0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgete

## Ashland Township Riley County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	ALACAMATA AND AND AND AND AND AND AND AND AND AN		Amon	ınt Due	Amo	int Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20.	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds				A STATE OF THE PARTY OF THE PAR		1				
				The state of the s						
Total G.O. Bonds				0			0	C	O	C
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			•							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term				1	
	Contract	Contract	Rate	Amount Financed	Principal Balance On	rayments Due	Fayments   Due
Item Purchased	Date	(Months)		pal)	Jan 1,2010	2010	2011
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Ashland Township FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,894		
Receipts:	.,,,,,,	11,000	0,002
Ad Valorem Tax	6,016	3 746	xxxxxxxxxxxxxx
Delinquent Tax	36	3,740	<u> </u>
Motor Vehicle Tax	571	616	260
Recreational Vehicle Tax	25	22	
16/20 M Vehicle Tax	30	18	15
LAVTR	30	18	
Slider			0
Sildei			0
Cross Formings (Intensilles) Tau	0.077	0.770	
Gross Earnings (Intangibles) Tax	9,077	8,678	6,710
Interest on Idle Funds	40		
Miscellaneous	13		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,809	13,080	7,110
Resources Available:	23,703	24,639	15,199
Expenditures:			, , , , , ,
Officers Pay		2,000	2,000
Salaries & Wages	1,939	5,000	
Employee Benefits	353	1,000	
Supplies	143	500	
Equipment			500
Buildings Maintenance	4,958	2,000	3,000
Insurance	1,045	1,050	1,050
Cemetery Maintenance	3,705	2,000	2,000
Road Maintenance	3,703	3,000	
Road Francisco		3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,144	16,550	17,550
Unencumbered Cash Balance Dec 31	11,559	8,089	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 21,356	16,550	Non-Appr Bal	
	•	Tot Exp/Non-Appr Bal	17,550
		Tax Required	2,351
	De	l Comp Rate: 0.000%	7,551
		2010 Ad Valorem Tax	2,351

Ashland Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

ridopico Budget				
	Prior Year		Current Year	Proposed Budget
Road	Actual 2009		Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	1	0,109	8,268	4,721
Receipts:				
Ad Valorem Tax		5,468	8,255	xxxxxxxxxxxxx
Delinquent Tax		12		
Motor Vehicle Tax		l l	559	810
Recreational Vehicle Tax	***************************************		20	33
16/20M Vehicle Tax			16	
Slider				0
Special Highway/Gasoline Tax		4,307	4,300	
		.,	1,000	1,000
Interest on Idle Funds				
Miscellaneous		12		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		9,800	13,150	5,481
Resources Available:		9,909	21,418	
Expenditures:		-,,	#1,T10	10,202
Officers Pay				
Salaries & Wages				
Employee Benefits				
Road Maintenance	1:	0,469	3,000	5,000
Road Materials		1.172	8,000	
Equipment		1,11,4-	2,697	2,697
Operations			3,000	3,000
Орегинопо			5,000	3,000
		<del></del>		
Transfer to Special Machinery				
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	1	1,641	16,697	18,697
Unencumbered Cash Balance Dec 31		8,268		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 21,215	16,697	0,2001	Non-Appr Bal	
2007,2010 Dadget Hamority Hillount. 21,213	10,077	Tr.	Non-Appr Bal ot Exp/Non-Appr Bal	10 /07
		11		18,697
		D-14	Tax Required	8,495
	A		Comp Rate: 0.000%	0
	Amo	unt of 2	010 Ad Valorem Tax	8,495

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Page No.

Ashland Township FUND PAGE

2011

Adomted Durkers	D.	· ·	0	
Adopted Budget	Prior		Current Year	Proposed Budget
Community Building	Actual		Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		2,198	2,261	XXXXXXXXXXXXXXX
Delinquent Tax		13		
Motor Vehicle Tax		216	225	222
Recreational Vehicle Tax		9	8	9
16/20 M Vehicle Tax		15	6	10
Slider				0
Interest on Idle Funds				
Miscellaneous		5		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,455	2,500	241
Resources Available:		2,455	2,500	241
Expenditures:			_,	
Salaries & Wages		7		
Employee Benefits		"1		
Propane		2,455	2,500	2,500
		2,,,,,,	2,500	2,500
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,455	2,500	2,500
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,500	2,500	<u> </u>	Non-Appr Bal	<u> </u>
2,500	2,500		Tot Exp/Non-Appr Bal	2,500
			Tax Required	2,300
		Da	el Comp Rate: 0.000%	2,239
			2010 Ad Valorem Tax	0.050
41 - 10 1 -		Amount of	ZUIU Ad Valorem Tax	2,259

Adopted Budget				
	Prior	Year	Current Year	Proposed Budget
0	Actua	2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax		2,00	0	xxxxxxxxxxxxx
Delinguent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	Ŏ
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				***************************************
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
ž ,	_		Tot Exp/Non-Appr Bal	
			Tax Required	
		D	el Comp Rate: 0.000%	0
			f 2010 Ad Valorem Tax	
Page No		· ····································	2010 / Id Vidorelli Tax	U

Page No.

2011

## NOTICE OF BUDGET HEARING

The governing body of Ashland Township Riley County

Riley County
will meet on August 2nd, 2010 at 7:00 pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Es	timate 2010	Propo	sed Budget 201	
		Actual Tax		Actual Tax		Amount of 2010 Ad	Est. Tax
Frind	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	12,144	2.198	16,550	1.444	17,550	2,351	888.0
Debt Service							
Road	11,641	1.998	16,697	3.181	18,697	8,495	3.209
Community Building	2,455	0,803	2,500	0.871	2,500	2,259	0.853
	***************************************						
					~		
Non-Budgeted Funds							
Special Machinery							
Totals	26,239	4.999	35,747	5.496	38,747	13,104	4.950
Less: Transfers	0		0		0		
Net Expenditure	26,239		35,747		38,747		
Total Tax Levied	14,146	Į	14,262		XXXXXXXXXXXXX		
Assessed Valuation:						1	
Township	2,830,095	Į	2,594,958		2,647,424		
Outstanding Indebtedness,					***		
Jan 1	2008	ı	2009		2010	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prine	0	ļ	0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.						

James Larkins

Township Officer

Page No.

## In The Matter of Notice of Budget Hearing-Ashland Township

## STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee	\$76.48
Payment Date	

	NO.	TICE OF B	udget hearing	i = 9			2011
aczwerin Octalied Proposi	et on August 2nd, 2016 g objections of incepty budget information is nd Budget 2011 Expen- 2011 budget. Estimat	at 7:00 pm a ora relating to evallable at R BL diluras and A	the proposed use of liny County Clerk's DGET SUMMAR mount of 2010 Ad \	ity Building fo ull funds and Office and wi Y	the amount of ad a il be evallable at the mah)ish the maxim	sloren tax. da hearing: um limita	
Fund General	Expenditures	ral 2009 Actual Tax Raie*	Current Year high	mate 2010 Aptual Tax Rate*	Pripp Expenditures 17,580	Aminum of 2010 Aminum of 2010 Ad Valouem Tax	Est. Tax Rais*
Dight Service Road Community Building	11,641	1,998 0,803		3.11) 0.871	18,697 2,300	Manus and Assessment	3.209 0.853
Non-Budgeted Funds Special Machinery Foult Less: Transfera Net Expenditure	76.239 26.239 26.239	4.999	Practice and annual form than being	5.496	38,747 38,747	13,104	4,950
Total Tae Levied  Associated Valuation  Township  Dulutanding Indebt idness,  Jan 1	14,1#6 2330.095		2,5\$4,95} 2009	[	2,647,424 2010	)  -  -	
O.O. Bonds Other Losse Pur Princ Total "Tharpise are expressed A	0 0 0		0		0 0 0		
Township O	rei .						

en Stallwitz being first duly sworn, depose and say: um Advertising Director of The Manhattan Mercury, newspaper printed in the State of Kansas, and ed in and of general circulation in Riley County, with a general paid circulation on a daily basis in ounty, Kansas and that said newspaper is not a eligious or fraternal publication. Said newspaper is oublished at least weekly 50 times a year; has been shed continuously and uninterruptedly in said and state for a period of more than five years prior rst publication of said notice; and has been d at the post office of Manhattan in said County as class matter. That the attached notice is a true copy and was published in the regular and entire issue of vspaper for one consecutive insertion the first ion thereof being made as aforesaid on the 18th day 2010 with subsequent publications being made on wing dates:

On the day of, 2010	
	1
	7
Subscribed and sworn to before me this $\_$	19th day
of July , 2010.	, v
Rigin L. Stanton	Notary Public
. ()	v

On the \_\_\_ day of \_\_\_, 2010

Notary Seal

